Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from Brighton & Hove City Council Forward Plan or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

(a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
(b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
10/12/26	All Wards **The King Alfred Leisure Centre Regeneration Project** This paper seeks Cabinet agreement to progress the King Alfred Regeneration Project following the granting of planning consent on 14 September 2025. This includes seeking agreement to enter into a development management agreement with Alliance Leisure at an agreed price for the construction phases of the project.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted Close and regular public engagement has been a key priority since the inception of the current project in autumn 2022. A detailed overview of the engagement and consultation which has formed part of the project since its inception in Autumn 2022 is set out in the April 2026 and September 2025 Cabinet papers. Earlier this year, a full statutory consultation was conducted as part of the planning application process.	Mark Healy Mark.Healy@brighton-hove.gov.uk

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10/12/26	All Wards **2026/27 Mid-year Council Plan progress update**	No Open	Cabinet 14 October 2026	Report, other documents may be submitted	Rima Desai rima.desai@brighton-hove.gov.uk, Luke Hamblin luke.hamblin@brighton-hove.gov.uk
10/12/26	All Wards **Council Plan Refresh** Approval required for an updated council plan, last updated in July 2025.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted The refresh of the Council Plan reflects feedback from residents and stakeholders that we've received through consultation and engagement in relation to priorities within the Council Plan.	Tom Cottam tom.cottam@brighton-hove.gov.uk

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10/12/26	Goldsmid **Homes for Brighton & Hove - Hove Delivery Office** Cabinet report seeking approval to exercise the Option to purchase the Hove Delivery Office and progress redevelopment through the Homes for Brighton & Hove joint ventrue with Hyde Housing, supporting the delivery of new homes and wider regeneration objectives for the site.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Sam Smith sam.smith@brighton-hove.gov.uk
10/12/26	Central Hove **Future Carpark Options** Decision on the future of carparks in Brighton & Hove	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Merran Wrigley Merran.Wrigley@brighton-hove.gov.uk

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10/12/26	All Wards **General Fund Draft Budget & Resource Update - 2027-28 to 2030-31** An update of the General Fund budget and MTFS for 2027-28 to 2030-31.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Elizabeth Griffiths Elizabeth.Griffiths@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk
10/12/26	All Wards **Asset Strategy** To consider recommendations for the rationalisation of the Operational Portfolio; to note the phased approach and actions proposed to deliver; and to approve assets for disposal.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk

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10/12/26	All Wards **Regionalisation of fostering recruitment** Cabinet approval is sought to transfer fostering recruitment to Home + Future, agree a single front door by Dec/Jan, and endorse the regionalisation approach and implementation timeline	Yes Open	Cabinet 10 November 2026	Report, other documents may be submitted	Carolyn Bristow carolyn.bristow@brighton-hove.gov.uk
10/12/26	Preston Park **Withdean Swimming Pool** A report to outline the increases in the in construction costs due to the global economic crisis, and for cabinet to make a final decision in the light of the revised financial information.	Yes Open	Cabinet 10 November 2026	Report, other documents may be submitted	Kate Wilson Kate.Wilson@brighton-hove.gov.uk

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10/12/26	All Wards **Supported Exempt Accommodation Model Update** To provide an update on the implementation of the Supported Exempt Accommodation (SEA) model and seek Cabinet agreement to the financial arrangements associated with the nominations agreement, including funding commitments and delivery implications.	Yes Open	Cabinet 10 November 2026	Report, other documents may be submitted	Lucie Spicer Lucie.Spicer@brighton-hove.gov.uk

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10/12/26	All Wards **Accelerating Support for People Experiencing Rough Sleeping** This report is required to support implementation of the Rough Sleeping Programme, with key elements needing to be in place before Christmas (24 December).	Yes Open	Cabinet 10 November 2026	Report, other documents may be submitted	Lisa Ellwood Lisa.Ellwood@brighton-hove.gov.uk, Elizabeth Leach Elizabeth.Leach@brighton-hove.gov.uk

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